

April 27, 2022

Ms. Dana Hendrix, PE, Chief  
Office of Federal Programming and Data Management  
Division of Financial Programming, Caltrans

Attn: Lima Huy

**Subject: Approval of Amendment No. 15 (Type 1 - Administrative Modification) to TCAG's 2021 Federal Transportation Improvement Program (FTIP)**

Dear Lima,

The Tulare County Association of Government's (TCAG) Executive Director has completed the review of TCAG's Administrative Modification No. 15 to the 2021 Federal Transportation Improvement Program (FTIP). This administrative modification adds programming capacity that relies on the State's federal programming capacity. Our next formal amendment will update the financial information to reflect actual funding to support the added programming capacity.

TCAG's Executive Director has delegated authority to approve administrative modifications to the FSTIP and FTIP in accordance with the revised FSTIP/FTIP Amendments and Administrative Modification Procedures dated December 18, 2019. The approved changes will not impact TCAG's financial constraint or the region's air quality conformity.

The administrative modification is described in the attachments listed below. Under this delegated authority, an administrative modification does not require Federal Highway Administration, Federal Transit Administration or Caltrans approval. This change is effective immediately upon TCAG's approval and is reflected as an administrative modification to California's 2021 FSTIP and TCAG's 2021 FTIP as of the date of this letter.

TCAG certifies that there are no projects in this Administrative Modification No. 15 included in any other amendments that are currently open for public review. Administrative Modification No. 15 to TCAG's 2021 FTIP is available online on TCAG's website at: <https://tularecog.org/tcag/programs-funding/federal-transportation-improvment-program-ftip/>.

If you have any questions regarding this document, please contact Gabriel Gutierrez at 559-623-0465 or by email at [ggutierrez@tularecag.ca.gov](mailto:ggutierrez@tularecag.ca.gov).

Sincerely,

A handwritten signature in black ink that reads "Ted Smalley". The signature is written in a cursive style with a large, stylized "T" and "S".

Ted Smalley  
Executive Director

Attachment 1: Summary of Changes Table and CTIPS Project Listings  
Attachment 2: Grouped Project Listings

cc:

Jasmine Amanin, FHWA  
Ted Matley, FTA

Attachment 1

Summary of Changes Table and CTIPS Project Listings

**Summary of Changes**  
**TCAG 2021 FTIP Amendment No. 15 (Type 1 - Administrative Modification)**  
(Dollars rounded to thousands)

Existing / New	CTIPS ID	Implementing Agency	Project Title	Phase	Prior CTIPS Amt.	Current CTIPS Amt.	FFY	Financial Table Fund Source Category	Net Change	Prior Total Project Cost	Current Total Project Cost	Total Project Cost Change	% Change	Comments
Existing	215-0000-0501	Various	Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program	CON	\$14,597,000	\$10,247,000	21/22	SHOPP AC	(\$4,350,000)	\$166,164,000	\$105,465,000	(\$60,699,000)	-36.53%	Updates SHOPP Roadway Preservation Program per 2022 SHOPP adopted by CTC on 03/16/2022
					\$117,907,000	\$61,333,000	22/23	SHOPP AC	(\$56,574,000)					
					\$13,160,000	\$13,385,000	23/24	SHOPP AC	\$225,000					
Existing	215-0000-0727	Various	Grouped Projects for Operating Assistance to Transit Agencies	CON	\$0	\$1,246,000	21/22	FTA 5311	\$1,246,000	\$44,214,000	\$54,239,000	\$10,025,000	22.67%	Adds new transit operating assistance project to group list.
					\$5,256,000	\$7,476,000	21/22	LTF	\$2,220,000					
					\$0	\$1,271,000	22/23	FTA 5311	\$1,271,000					
					\$5,076,000	\$10,364,000	22/23	LTF	\$5,288,000					
<b>Total</b>									<b>(\$50,674,000)</b>					

Summary of Net Increases and Decreases by FFY					
Fund Type	20/21	21/22	22/23	23/24	Total
FTA 5311	\$0	\$1,246,000	\$1,271,000	\$0	\$2,517,000
LTF	\$0	\$2,220,000	\$5,288,000	\$0	\$7,508,000
SHOPP AC	\$0	(\$4,350,000)	(\$56,574,000)	\$225,000	(\$60,699,000)
<b>Total</b>	\$0	<b>(\$884,000)</b>	<b>(\$50,015,000)</b>	\$225,000	<b>(\$50,674,000)</b>

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0501	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (In Tulare County: Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (Using Toll Credits). (2018 RTP, Table F-2, page C-7))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL12-175		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Stephen Tracey

PHONE: (559) 243-3462

EMAIL: stephen.tracey@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
22	Active	04/27/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	105,465,000		
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	166,164,000		
20	Official	07/15/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	182,785,000		
19	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	19,121,000		
18	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	16,621,000		
17	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	101,159,000		
16	Official	07/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	100,337,000		
15	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	89,092,000		
14	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	84,058,000		

* SHOPP - Roadway Preservation -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
* Fund Source 1 of 1										
* Fund Type: SHOPP Advance Construction (AC)	CON	2,500,000	18,000,000	10,247,000	61,333,000	13,385,000				105,465,000
* Funding Agency: Caltrans	Total:	2,500,000	18,000,000	10,247,000	61,333,000	13,385,000				105,465,000

**Comments:**

- \*\*\*\*\* Version 22 - 04/27/2022 \*\*\*\*\* Amendment No. 15 (A-Mod). Updates SHOPP Roadway Preservation Program per 2022 SHOPP adopted by CTC on 03/16/2022.//gg
- \*\*\*\*\* Version 1 - 10/06/20 \*\*\*\*\* Carry over from 2018 FTIP. Project data transferred from 2018 FTIP.
- \*\*\*\*\* Version 20 - 07/15/2020 \*\*\*\*\* Amendment No. 21 (A-Mod). Adds new and modifies existing projects in the SHOPP Roadway Preservation Program as outlined in the 2020 SHOPP. Per email request from Caltrans on 6/10/2020.//gg
- \*\*\*\*\* Version 19 - 05/01/2019 \*\*\*\*\* Amendment No. 3. Programs new Long Lead roadway rehab project in the SHOPP Roadway Preservation Program.//gg
- \*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.

**Current**

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
State Highway System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0501	TITLE (DESCRIPTION): Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (In Tulare County: Grouped Projects for Pavement Resurfacing and/or Rehabilitation-SHOPP Roadway Preservation (Using Toll Credits). (2018 RTP, Table F-2, page C-7))	MPO Aprv: 02/22/2021 State Aprv: 04/01/2021 Federal Aprv: 04/16/2021
CT PROJECT ID:			MPO ID.: TUL12-175		
COUNTY: Tulare County	ROUTE:		PM:		EPA TABLE II or III EXEMPT CATEGORY Pavement resurfacing and/or rehabilitation.

IMPLEMENTING AGENCY: Caltrans  
PROJECT MANAGER: Stephen Tracey

PHONE: (559) 243-3462

EMAIL: stephen.tracey@dot.ca.gov

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
21	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	166,164,000		
20	Official	07/15/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	21	182,785,000		
19	Official	05/03/2019	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	19,121,000		
18	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	16,621,000		
17	Official	05/10/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	101,159,000		
16	Official	07/24/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	100,337,000		
15	Official	02/10/2017	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	89,092,000		
14	Official	10/17/2016	GGUTIERR	Adoption - Carry Over	0	84,058,000		
13	Official	04/29/2016	GGUTIERR	Amendment - Cost/Scope/Sch. Change	16	74,198,000		

* SHOPP - Roadway Preservation -		<u>PRIOR</u>	<u>20-21</u>	<u>21-22</u>	<u>22-23</u>	<u>23-24</u>	<u>24-25</u>	<u>25-26</u>	<u>BEYOND</u>	<u>TOTAL</u>
* Fund Source 1 of 1	PE									
	RW									
* Fund Type: SHOPP Advance Construction (AC)	CON	2,500,000	18,000,000	14,597,000	117,907,000	13,160,000				166,164,000
* Funding Agency: Caltrans	Total:	2,500,000	18,000,000	14,597,000	117,907,000	13,160,000				166,164,000

Comments:

\*\*\*\*\* Version 1 - 10/06/20 \*\*\*\*\* Carry over from 2018 FTIP. Project data transferred from 2018 FTIP.  
 \*\*\*\*\* Version 20 - 07/15/2020 \*\*\*\*\* Amendment No. 21 (A-Mod). Adds new and modifies existing projects in the SHOPP Roadway Preservation Program as outlined in the 2020 SHOPP. Per email request from Caltrans on 6/10/2020.//gg  
 \*\*\*\*\* Version 19 - 05/01/2019 \*\*\*\*\* Amendment No. 3. Programs new Long Lead roadway rehab project in the SHOPP Roadway Preservation Program.//gg  
 \*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.

Prior

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2018 RTP, Table F-4, page C-11))	MPO Aprv: State Aprv: Federal Aprv:
CT PROJECT ID:			MPO ID.: TUL16-204		EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.
COUNTY: Tulare County	ROUTE:		PM:		

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
15	Active	04/27/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	15	54,239,000		
14	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	44,214,000		
13	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	44,609,000		
12	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	43,869,000		
11	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	47,235,000		
10	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	45,540,000		
9	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	55,720,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	55,720,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	52,770,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 5	PE									
* Fund Type: Congestion Mitigation	RW									
	CON		2,500,000	186,000						2,686,000
* Funding Agency: Tulare County Association of Governments	Total:		2,500,000	186,000						2,686,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 5	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 5	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		5,516,000	7,476,000	10,364,000	5,076,000				28,432,000
* Funding Agency: Various Agencies	Total:		5,516,000	7,476,000	10,364,000	5,076,000				28,432,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 5	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON		300,000							300,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		300,000							300,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 5 of 5	PE									
* Fund Type: FTA 5311 - Non Urbanized	RW									
	CON			1,246,000	1,271,000					2,517,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:			1,246,000	1,271,000					2,517,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		13,392,000	13,984,000	16,711,000	10,152,000				54,239,000
	Total:		13,392,000	13,984,000	16,711,000	10,152,000				54,239,000

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

---

Comments:

\*\*\*\*\* Version 15 - 04/27/2022 \*\*\*\*\*Amendment No. 15 (A-Mod). Adds new transit operating assistance project to group list.//gg  
\*\*\*\*\* Version 14 - 04/05/2022 \*\*\*\*\*Amendment No. 13 (A-Mod). Modifications to two currently programmed projects from the Transit Operating Assistance Group listing.//gg  
\*\*\*\*\* Version 13 - 07/12/2021 \*\*\*\*\*Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg  
\*\*\*\*\* Version 12 - 05/10/2021 \*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg  
\*\*\*\*\* Version 11 - 04/19/2021 \*\*\*\*\*A-Mod - Adds recently awarded CMAQ project to the Transit Operating Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg  
\*\*\*\*\* Version 1 - 10/19/20 \*\*\*\*\*Carryover from 2019 FTIP.  
Project data transferred from 2018 FTIP.  
\*\*\*\*\* Version 9 - 04/22/2020 \*\*\*\*\* Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg  
\*\*\*\*\* Version 8 - 01/15/2020 \*\*\*\*\* Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg  
\*\*\*\*\* Version 2 - 09/06/2018 \*\*\*\*\*Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg  
\*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.  
\*\*\*\*\* Version 4 - 03/01/2018 \*\*\*\*\* Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg  
\*\*\*\*\* Version 3 - 05/12/2017 \*\*\*\*\*Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg  
\*\*\*\*\* Version 2 - 05/10/2017 \*\*\*\*\*Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg  
\*\*\*\*\* Version 1 - 06/24/2016 \*\*\*\*\*New grouped project listing added to 2017 FTIP.//gg

Current

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

DIST: 06	PPNO:	EA:	CTIPS ID: 215-0000-0727	TITLE (DESCRIPTION): Grouped Projects for Operating Assistance to Transit Agencies (Using Toll Credits) (In Tulare County: Grouped Projects for Operating Assistance to Transit Agencies. (2018 RTP, Table F-4, page C-11))	MPO Aprv: 04/05/2022
CT PROJECT ID:			MPO ID.: TUL16-204		State Aprv:
COUNTY: Tulare County	ROUTE:		PM:		Federal Aprv:
					EPA TABLE II or III EXEMPT CATEGORY Transit operating assistance.

IMPLEMENTING AGENCY: Various Agencies  
PROJECT MANAGER: Elizabeth Forte

PHONE: (559) 623-0450

EMAIL: ewright@tularecog.org

*PROJECT VERSION HISTORY (Printed Version is Shaded)*

*(Dollars in whole)*

Version	Status	Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE
14	Official	04/05/2022	GGUTIERR	Amendment - Cost/Scope/Sch. Change	13	44,214,000		
13	Official	07/13/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	7	44,609,000		
12	Official	05/10/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	3	43,869,000		
11	Official	04/19/2021	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	47,235,000		
10	Official	02/22/2021	GGUTIERR	Adoption - Carry Over	0	45,540,000		
9	Official	04/23/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	17	55,720,000		
8	Official	02/05/2020	GGUTIERR	Amendment - Cost/Scope/Sch. Change	14	55,720,000		
7	Official	09/26/2018	GGUTIERR	Amendment - Cost/Scope/Sch. Change	1	52,770,000		
6	Official	08/20/2018	GGUTIERR	Adoption - Carry Over	0	50,876,000		

* CMAQ -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 1 of 4	PE									
* Fund Type: Congestion Mitigation	RW									
	CON		2,500,000	186,000						2,686,000
* Funding Agency: Tulare County Association of Governments	Total:		2,500,000	186,000						2,686,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 2 of 4	PE									
* Fund Type: FTA5307 - Urbanized Area Formula Program	RW									
	CON		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		5,076,000	5,076,000	5,076,000	5,076,000				20,304,000

* Local Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 3 of 4	PE									
* Fund Type: Local Transportation Funds	RW									
	CON		5,516,000	5,256,000	5,076,000	5,076,000				20,924,000
* Funding Agency: Various Agencies	Total:		5,516,000	5,256,000	5,076,000	5,076,000				20,924,000

* FTA Funds -		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
* Fund Source 4 of 4	PE									
* Fund Type: Intercity Bus - 5311-F	RW									
	CON		300,000							300,000
* Funding Agency: Federal Highway Administration (FHWA)	Total:		300,000							300,000

Project Total:		PRIOR	20-21	21-22	22-23	23-24	24-25	25-26	BEYOND	TOTAL
	PE									
	RW									
	CON		13,392,000	10,518,000	10,152,000	10,152,000				44,214,000
	Total:		13,392,000	10,518,000	10,152,000	10,152,000				44,214,000

**Tulare County Association of Governments - Federal Transportation Improvement Program  
(Dollars in Whole)  
Transit System**

Comments:

\*\*\*\*\* Version 14 - 04/05/2022 \*\*\*\*\*Amendment No. 13 (A-Mod). Modifications to two currently programmed projects from the Transit Operating Assistance Group listing.//gg  
\*\*\*\*\* Version 13 - 07/12/2021 \*\*\*\*\*Amendment No. 7 (A-Mod). Adds one new FTA 5311f operating assistance project to OA group list.//gg  
\*\*\*\*\* Version 12 - 05/10/2021 \*\*\*\*\*Amendment No. 3 (A-Mod). Makes revisions to PE Only Group Listing. Deletes one project and adds two new projects. Requested by E. Forte.//gg  
\*\*\*\*\* Version 11 - 04/19/2021 \*\*\*\*\*A-Mod - Adds recently awarded CMAQ project to the Transit Operating Assistance Group Listing. Requested by E. Forte on 4/16/21.//gg  
\*\*\*\*\* Version 1 - 10/19/20 \*\*\*\*\*Carryover from 2019 FTIP.  
Project data transferred from 2018 FTIP.  
\*\*\*\*\* Version 9 - 04/22/2020 \*\*\*\*\* Amendment No. 17 (A-Mod). Updates FTA 5311(f) grant amount by replacing Local City Funds contribution with toll credits.//gg  
\*\*\*\*\* Version 8 - 01/15/2020 \*\*\*\*\* Amendment No. 14. Programs FFY 2019/20 FTA Regional Program of Projects. Requested by E. Forte 01/14/2020.//gg  
\*\*\*\*\* Version 2 - 09/06/2018 \*\*\*\*\*Amendment No. 1. Programs updated transit operating assistance amounts per the FFY 18/19 FTA 5311 Program of Projects.//gg  
\*\*\*\*\* Version 1 - 04/03/18 \*\*\*\*\* Carryover from 2017 FTIP.  
\*\*\*\*\* Version 4 - 03/01/2018 \*\*\*\*\* Amendment No. 14. Increases the FTA 5307 and LTF programming amounts from \$1,214,000 to \$1,350,000 for FFYs 17/18 to 19/20.//gg  
\*\*\*\*\* Version 3 - 05/12/2017 \*\*\*\*\*Amendment No. 4. Programming of FTA 5311 Program of Projects for FFYs 2016/17 and 2017/18. Requested by E. Forte.//gg  
\*\*\*\*\* Version 2 - 05/10/2017 \*\*\*\*\*Adds FTA funds from prior FTIP to FFY 16/17 in the current FTIP for Tulare City Transit operations assistance. Fund type is FTA 5307. The amounts and corresponding FFY's are as follows: FFY12/13 - \$152,058, FFY 13/14 - \$467,482, FFY 14/15 - \$497,455, and FFY 15/16 - \$594,846. Amendment also deletes one FTA 5311f project from group list. Requested by E. Forte on 5/9/17.//gg  
\*\*\*\*\* Version 1 - 06/24/2016 \*\*\*\*\*New grouped project listing added to 2017 FTIP.//gg

Prior

Attachment 2  
Grouped Project Listings

Tulare County Association of Governments (TCAG)  
2021 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -  
SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

						<b>(Amounts in \$1,000's)</b>			
Route	Post Miles	Location/Description	EA	PPNO	FY	PE	RW	CON	Project Cost
216	0.00/2.9	In and near Visalia, from Route 198 to east of North McAuliff Street. Rehabilitate roadway by replacing distressed asphalt, provide non-motorized transportation facilities and bring Americans with Disabilities Act (ADA) facilities to current standards.	OW900	6696	Prior	\$2,500	\$0	\$0	\$26,300
					21/22	\$1,900	\$700	\$0	
					22/23	\$0	\$1,500	\$19,700	
245	0.0/33.0	Near Visalia, from Route 198 to Fresno County line at various locations. Rehabilitate drainage systems.	0X070	6959	20/21	\$2,405	\$0	\$0	\$18,978
					22/23	\$1,651	\$1,095	\$0	
					Future	\$0	\$186	\$13,641	
99	0.0/13.5	Near Earlimart, from County line Road Overcrossing to 0.7 mile north of Court Avenue Overcrossing. Rehabilitate roadway, construct median concrete barrier, replace signs, rehabilitate drainage systems, upgrade Transportation Management System (TMS) elements, and replace signs. <i>(G13 Contingency)</i>	0W790	6963	20/21	\$3,360	\$0	\$0	\$74,335
					22/23	\$4,450	\$400	\$0	
					23/24	\$0	\$225	\$65,900	
		In the city of Tulare, from Paige Avenue to Prosperity Avenue Overcrossing.			20/21	\$1,800	\$0	\$0	

Tulare County Association of Governments (TCAG)  
2021 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -  
SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

99	27.6/30.6	Rehabilitate roadway, upgrade lighting and Transportation Management System (TMS) elements, replace signs, rehabilitate drainage systems, and enhance highway worker safety. (G13 Contingency)	0W910	6944	21/22	\$2,500	\$90	\$0	\$37,390
					23/24	\$0	\$500	\$32,500	

Tulare County Association of Governments (TCAG)  
2021 FTIP

Grouped Projects for Pavement Resurfacing and/or Rehabilitation -  
SHOPP Roadway Preservation Program

(CTIPS ID: 215-0000-0501)

99	20.2/R53.9	In and near the city of Tulare, from 0.7 mile north of Avenue 152 Overcrossing to Fresno County line (PM 20.2/R53.939) at various locations. Rehabilitate drainage systems.	0X250	6967	20/21	\$2,350	\$0	\$0	\$17,970
					22/23	\$2,350	\$610	\$0	
					23/24	\$0	\$150	\$12,510	
198	0.00/44.0	In Tulare County, from Kings County line to east of Sequoia National Park Boundary at various locations. Rehabilitate drainage systems.	0X260	7015	20/21	\$3,515	\$0	\$0	\$23,484
					21/22	\$3,298	\$1,759	\$0	
					22/23	\$0	\$337	\$14,575	
63	5.8/L7.970	In Visalia, from south of Caldwell Avenue to Route 198. Rehabilitate pavement, upgrade Transportation Management System (TMS) elements, replace signs, and upgrade facilities to Americans with Disabilities Act (ADA) standards.	0X700	7008	20/21	\$3,570	\$1,000	\$0	\$19,235
					22/23	\$0	\$365	\$14,300	
Revised 04/27/2022 (FTIP Amendment No. 15)									

Note: Amounts shown in italics are for information purposes only

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
SHOPP AC	\$18,000	\$10,247	\$61,333	\$13,385
<b>TOTALS</b>	<b>\$18,000</b>	<b>\$10,247</b>	<b>\$61,333</b>	<b>\$13,385</b>

Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 categories - Pavement resurfacing and/or rehabilitation, Emergency relief (23 U.S.C. 125), Widening narrow pavements or reconstructing bridges (no additional travel lanes)

Tulare County Association of Governments (TCAG)  
2021 FTIP

Grouped Projects for Operating Assistance  
to Transit Agencies (Using Toll Credits)

(CTIPS ID: 215-0000-0727)

Agency	Project Title	Project Description	Fund Source	Amounts in \$1,000's					Total Project Cost
				Funds Programmed "Prior"	FY 20/21	FY 21/22	FY 22/23	FY 23/24	
Tulare	Tulare City Transit Operations Assistance	Transit operating assistance for Tulare City Transit using FTA 5307 funds	FTA 5307	\$0	\$936	\$936	\$936	\$936	\$7,488
			LTF	\$0	\$936	\$936	\$936	\$936	
Porterville	Porterville City Transit Operations Assistance	Transit operating assistance for Porterville City Transit using FTA 5307 funds	FTA 5307	\$0	\$1,350	\$1,350	\$1,350	\$1,350	\$10,800
			LTF	\$0	\$1,350	\$1,350	\$1,350	\$1,350	
Visalia	Visalia City Transit Operations Assistance	Transit operating assistance for Visalia City Transit using FTA 5307 funds	FTA 5307	\$0	\$2,790	\$2,790	\$2,790	\$2,790	\$22,320
			LTF	\$0	\$2,790	\$2,790	\$2,790	\$2,790	
Tulare County Regional Transit Agency	TCRTA New Microtransit Service	Transit operating assistance for new microtransit service provided by TCRTA	CMAQ	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Visalia	Visalia City Transit Industrial Park Transit Service	Transit operating assistance for new transit route serving the Visalia Industrial Park	CMAQ	\$0	\$0	\$186	\$0	\$0	\$366
			LTF	\$0	\$0	\$180	\$0	\$0	
Visalia	Visalia City Transit V-Line Operating Assistance	Transit operating assistance for Visalia City Transit V-Line Service.	FTA 5311f	\$0	\$300	\$0	\$0	\$0	\$740
			LTF	\$0	\$440	\$0	\$0	\$0	
Tulare County Regional Transit Agency	TCRTA Operations Assistance	Transit operating assistance for Visalia City Transit using FTA 5311 funds	FTA 5311	\$0	\$0	\$1,246	\$1,271	\$0	\$10,025
			LTF	\$0	\$0	\$2,220	\$5,288	\$0	

New Project

Revised 04/27/2022 (2021 FTIP Amendment No. 15)

Programming Amounts (in \$1,000's)				
Fund Type	20/21	21/22	22/23	23/24
CMAQ	\$2,500	\$186	\$0	\$0
FTA 5307	\$5,076	\$5,076	\$5,076	\$5,076
FTA 5311	\$0	\$1,246	\$1,271	\$0
FTA 5311f	\$300	\$0	\$0	\$0
LTF	\$5,516	\$7,476	\$10,364	\$5,076
<b>TOTALS</b>	<b>\$13,392</b>	<b>\$13,984</b>	<b>\$16,711</b>	<b>\$10,152</b>